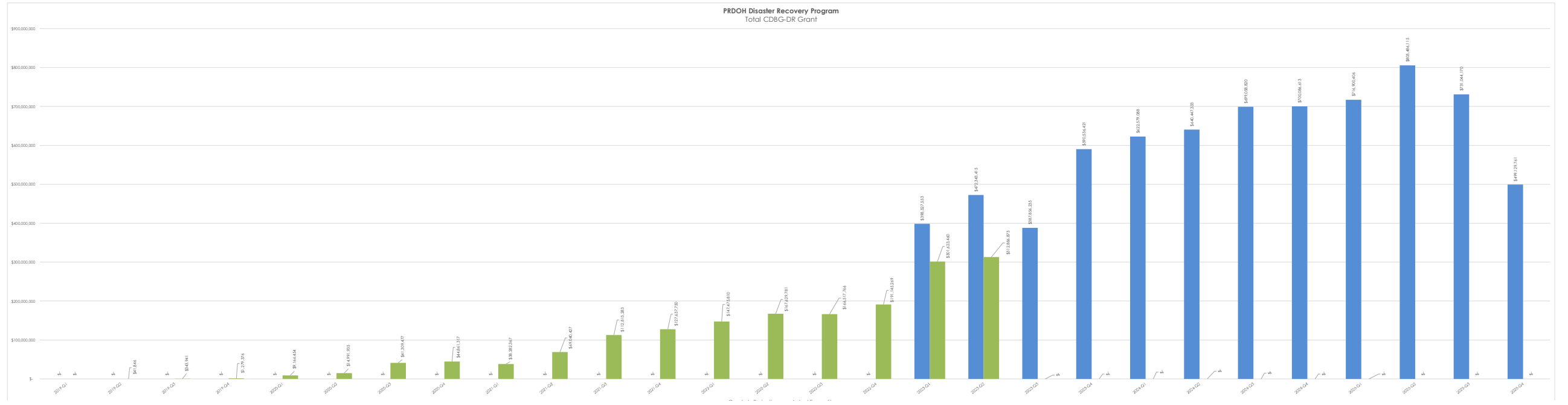
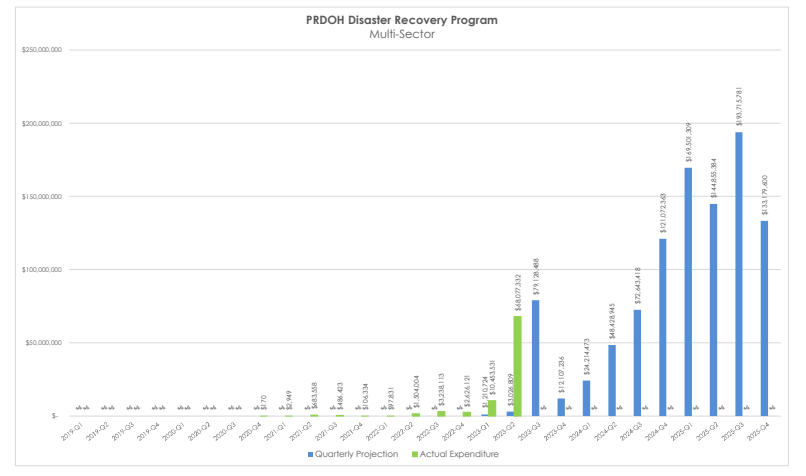
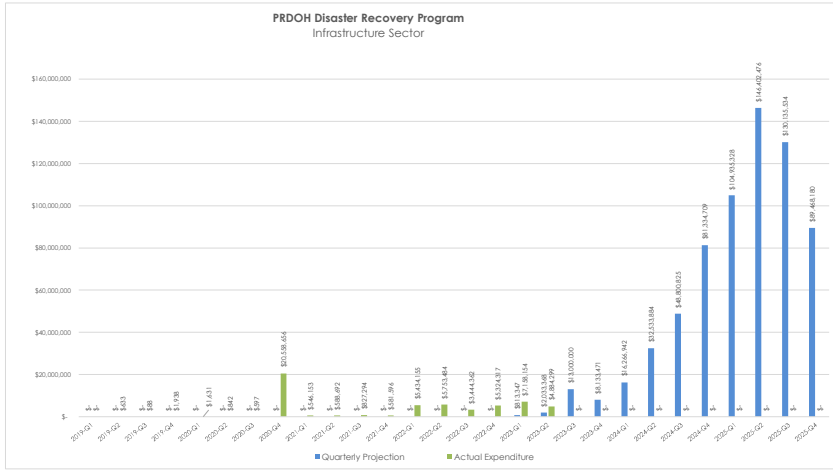
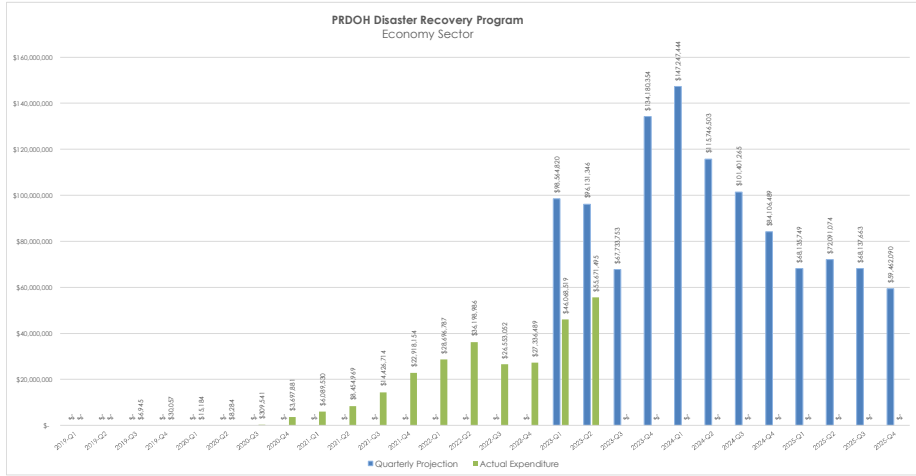




Financial Projections and Actual Expenditures by Sector





Financial Projections and Actual Expenditures by Sector

■ Quarterly Projection ■ Actual Expenditure